

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto January-2020 are summarised below:

2019-2020						2018-2019				
No. of Projects included in ADP : 36 Nos Investment Projects : 33 Nos Technical Assistance (TA) Projects : 3 Nos						No. of Projects included in ADP : 43 Nos Investment Projects : 40 Nos Technical Assistance (TA) Projects : 3 Nos				
	ADP Allocation	Fund Released	Expenditure in January-2020	Expenditure upto January-2020	% of ADP utilisation till in January-2020		ADP Allocation	Expenditure in January-2019	Expenditure upto January-2019	% of ADP utilisation till in January-2019
(Figures in Lakh Taka)						(Figures in Lakh Taka)				

(A) INVESTMENT PROJECTS :					
TOTAL	1208966		24035.44	161359.51	13.35%
P.A.	828025		10145.46	115042.92	13.89%
GOB	380941		13889.98	46316.59	12.16%
(RPA)	(16200)			(31.85)	0.20%
CD VAT	54100		7513.90	15401.11	28.47%
Others	66688			579.37	0.87%

(A) INVESTMENT PROJECTS :					
TOTAL	1123863	22968.67		127426.32	11.34%
P.A.	715575	18934.92		94040.02	13.14%
GOB	408288	4033.75		33386.30	8.18%
(RPA)	(20666)				
CD VAT	34432	1063.49		3045.22	8.84%
Others	40096	412.09		1798.17	4.48%

(B) TA PROJECTS :					
TOTAL	4044		641.34	2217.23	54.83%
P.A.	3159		504.24	1745.93	55.27%
GOB	885		137.10	471.30	53.25%
(RPA)					
CD VAT					
Others					

(B) TA PROJECTS :					
TOTAL	9285	3.39		807.63	8.70%
P.A.	7368			626.23	8.50%
GOB	1917	3.39		181.40	9.46%
(RPA)					
CD VAT					
Others					

G. TOTAL	1213010.00		24676.78	163576.74	13.49%
P.A.	831184.00		10649.70	116788.85	14.05%
GOB	381826.00		14027.08	46787.89	12.25%
(RPA)	(16200.00)			(31.85)	0.20%

G. TOTAL	1133148	22972.06		128233.95	11.32%
P.A.	722943	18934.92		94666.25	13.09%
GOB	410205	4037.14		33567.70	8.18%
(RPA)	(20666)				

Progress report of ongoing projects of Bangladesh Railway for the month of January-2020

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2019-2020)				ADP Allocation (2019-2020)		Financial progress (% of Total ADP)								
			Target (2019-20) (%)	January-2020	Current Year	Cumulative Since Beginning	Total		January-2020			Current Year (2019-2020)			Cumulative since beginning		
							Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	%	Revenue	(GoB Rev)	%	Revenue	(GoB Rev)	%	Revenue							
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)							

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2019), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	32248.54	17.00%		12.00%	95.00%	5168					1170.93	22.66%		31275.83	96.98%	4080.00
		8650.00										169.58		8650.00		2289.90	
		23598.54					5168	5166			1170.93	22.66%	679.93	22625.83		30689.98	
		(8650.00)					(2)	2			(491.00)		491.00	(585.85)		585.85	
2	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	20.00%	3.00%	8.00%	35.00%	110500	7700	10893.65	9.86%	13.90	50641.44	45.83%	2937.69	442526.18	24.54%	7003.43
		1311540.86							9837.02	9.28%		48230.11	45.50%		201351.96		
		491906.64					4500	97750	1056.63	23.48%	9330.36	2411.33	53.59%	42408.71	241174.22		418574.16
							(4450)	12750	(1056.63)		1563.29	(2411.33)		8232.73	(6444.97)		23952.02
3	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2020), Dy.PD(KLN-Mongla), Md. Ramzan Ali, Mobile: 01711505313	380161.38	22.00%	0.40%	5.20%	62.00%	85000	4000	4.87	0.01%		16916.39	19.90%	2083.34	239580.17	63.02%	7219.90
		237134.99							80000			14427.53	18.03%		140109.69		
		143026.39					5000	82657	4.87	0.10%		2488.86	49.78%	15879.81	99470.48		235647.00
							(993)	2343	(4.87)		4.87	(405.52)		1036.58	(1025.09)		3933.17
4	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 31.12.2020), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%	0.20%	0.90%	16.40%	13548	3000				2703.87	19.96%	733.62	9919.12	14.62%	733.62
		55598.76							10380			1969.40	18.97%		8840.55		
		12252.03					3168	13000			734.47	23.18%	2703.02	1078.57		8703.62	
		(25572.33)					(168)	548			(0.85)		0.85	(331.95)		1215.50	
															(308.11)		
5	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), Project Director, Ahmed Mahub Chowdhury, Mobile: 01711692981	265933.11				0.50%	5039		4.33	0.09%		37.91	0.75%		436.37	0.16%	
		204433.96															
		61499.15					5039	5	4.33	0.09%		37.91	0.75%		436.37		76.99
							(5034)	5034	(4.33)		4.33	(37.91)		37.91	(359.38)		359.38

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2019-2020)				ADP Allocation (2019-2020)		Financial progress (% of Total ADP)								
			Target (2019-20) (%)	January- 2020	Current Year	Cumulative Since Beginning	Total	CD VAT	January-2020			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue
(Figures in Lakh Taka)																	
6	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised),(LoC) (01.07.2012 to	110680.08	32.00%	4.50%	10.50%	31.00%	51473	5000	5.08	0.01%		4887.13	9.49%	917.46	24778.43	22.39%	969.15
		90263.41					46000			3881.03	8.44%		23419.31				
		20416.67					5473	50006	5.08	0.09%		1006.10	18.38%	4661.21	1359.12		23708.15
							(447)	1467	(5.08)		5.08	(88.64)		225.92	(383.98)		1070.28
		(38611.06)														(240.10)	
7	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711691664	650454.50	20.00%	1.00%	4.50%	65.50%	63443	4700	233.46	0.37%		22086.68	34.81%	1229.00	240530.07	36.98%	11599.06
		547788.28					56200		219.92	0.39%		19626.13	34.92%		203981.18		
		102666.22					7243	57200	13.54	0.19%	219.92	2460.55	33.97%	18928.57	36548.89		218253.92
							(1243)	6243	(13.54)		13.54	(645.07)		3158.11	(5930.83)		22276.15
							(13000)									(5334.32)	
8	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2020), JDG (Engg.), Md. Afzal Hossain, Mobile: 01711506120	37865.57	48.50%	3.50%	10.00%	61.50%	12230	1200	325.57	2.66%		1769.70	14.47%		16798.39	44.36%	
								3021									
		37865.57					12230	11830	325.57	2.66%	323.28	1769.70	14.47%	1095.33	16798.39		15734.76
		(24954.51)					(400)	400	(2.29)		2.29	(674.37)		674.37	(1063.63)		1063.63
9	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (1st revised).(GoB) (01.07.2015 to 30.06.2020), DD (Estate), Md. Abidur Rahman, Mobile: 01711692940	8059.29	24.00%	3.00%	11.00%	76.00%	1930		110.00	5.70%		755.91	39.17%		6041.24	74.96%	
		8059.29					1930	130	110.00	5.70%		755.91	39.17%	47.50	6041.24		3582.70
							(1800)	1800	(110.00)		110.00	(708.41)		708.41	(2458.54)		2458.54
10	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2021), XEN (P&D) (West), Md. Mostafizur Rahman, Mobile: 01711692940	4784.26	4.41%			95.59%	1							4058.75	84.84%		
		4784.26					1							4058.75		2922.87	
							(1)	1						(1135.88)		1135.88	

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			Target (2019-20) (%)	January-2020	Current Year	Cumulative Since Beginning	Total		January-2020			Current Year (2019-2020)			Cumulative since beginning		
							Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue							
(Figures in Lakh Taka)																	
	Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 31.12.2018), JDG (Engg.), Md. Afzal						(1837)	1837						(1375.92)	1375.92		
18	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway (1st Revised). (GoB) (01.01.2017 to 30.06.2020), PD, Md. Quamrul Ahsan, Mobile: 01711506105	11016.16	61.00%	8.00%	26.00%	65.00%	5022		0.29	0.01%		987.39	19.66%		4967.45	45.09%	
		11016.16					5022	4	0.29	0.01%		987.39	19.66%	409.79	4967.45	5.94	
						(5018)	5018	(0.29)		0.29	(987.39)		987.39	(4961.51)	4961.51		
19	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53					24046		7.40	0.03%		223.91	0.93%		21481.36	11.94%	
		141467.88					23084				192.01	0.83%		20866.70			
		38442.65					962	22360	7.40	0.77%		31.90	3.32%		614.66	20060.95	
							(878)	1686	(7.40)		7.40	(31.90)		223.91	(609.68)	1420.41	
20	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 31.03.2020), Director (Procurement), Md. Monirul Islam Firozi, Mobile: 01711692870	2972.38	65.00%	7.00%	41.00%	75.00%	1385		0.52	0.04%		648.21	46.80%		921.40	31.00%	
		2972.38					1385	8	0.52	0.04%		648.21	46.80%		921.40	176.61	
							(1377)	1377	(0.52)		0.52	(648.21)		648.21	(744.79)	744.79	
21	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	168321.20	1.00%		0.00%	0.00%	2774								1.97	0.00%	
		136723.99					2075										
		31597.21					699								1.97		
							(699)	2774							(1.97)	1.97	

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			Target (2019-20) (%)	January- 2020	Current Year	Cumulative Since Beginning	Total		January-2020			Current Year (2019-2020)			Cumulative since beginning			
							Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
							P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others	
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	
(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue								
(Figures in Lakh Taka)																		
22	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2020), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83	99.92%			0.08%	816								0.78	0.08%		
		991.83					816							0.78				
							(816)	816						(0.78)		0.78		
23	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), XEN (P&D) (West), Md. Abu Jafar Miah, Mobile: 01711691573	120249.35	24.00%	0.08%	0.28%	0.38%	28335				172.21	0.61%			296.12	0.25%		
		120249.35					28335	26981			172.21	0.61%			296.12			
							(1354)	1354			(172.21)		172.21	(296.12)		296.12		
24	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), CE (East), Md. Suboktgin, Mobile: 01711506101	452.76	100.00%	0.20%	3.20%	3.20%	422											
		452.76					422											
							(422)	422										
25	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), CME (Project), Md. Monjurul Alam Chowdhury, Mobile: 01711505302	362027.47					32016		1.64	0.01%			15.10	0.05%		29995.75	8.33%	
		283954.75					29886								28522.98			
		76252.72					2130	29355		1.64	0.08%			15.10	0.71%		1472.77	28018.33
							(2130)	2661		(1.64)		1.64	(15.10)		15.10	(1477.12)		1977.42
26	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), AI Fattah Md. Masudur Rahman, Mobile: 01711506102	350675.48	1.00%				3440											
		268992.79					2500											
		81682.69					940											
							(940)	3440										

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			Target (2019-20) (%)	January-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	January-2020			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																	
32	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), CE (Project), Md. Monirul Islam Firozi, Mobile: 01711692870	1425061.39	4.00%	0.10%	0.20%	0.20%	21150		3.52	0.02%		22.22	0.11%		34.84	0.00%	
		875675.79															
		549385.60					21150	20350	3.52	0.02%		22.22	0.11%		34.84		4.84
							(800)	800	(3.52)		3.52	(22.22)		22.22	(30.00)		30.00
33	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 31.10.2020), Addl. CE (Track) (East), Md. Tanvirul Islam, Mobile: 01711691573	988.80	100.00%	0.20%	2.70%	2.70%	200										
		988.80					200										
							(200)	200									
	: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), , , Mobile:	1610444.76															
		1065436.41															
		545008.35															
	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), XEN (P&D) (West), Md. Abu Jafar Miah, Mobile: 01711691573	1088.85							8.23%		45.09%						
		1088.85							8.23%		45.09%						
TOTAL INVESTMENT PROJECTS		13455300.61					1208966	54100	24035.44	1.99%	7513.90	161359.51	13.35%	15401.11	2428206.46	18.05%	55345.16
		8685285.56					828025	66688	10145.46	1.23%		115042.92	13.89%	579.37	1327125.70		117966.30
		4769026.25					380941	1101523	13889.98		22007.72	46316.59		133847.16	1101080.76		2282411.22
		(33604.51)					(74187)	107443	(1432.78)		2027.72	(17128.27)		27512.35	(88735.79)		145795.24
		(64183.39)					(16200)					(31.85)			(9728.46)		

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			Target (2019-20) (%)	January-2020	Current Year	Cumulative Since Beginning	CD VAT		January-2020			Current Year (2019-2020)			Cumulative since beginning		
							Total	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
(RPA)	(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)							

(Figures in Lakh Taka)

(B) Technical Assistance (TA) PROJECTS :

34	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st revised).(ADB) (01.07.2015 to 30.06.2020), Addl. CE (Bangabandhu Sheikh Mujib Railway Bridge), Md. Golam Mostafa, Mobile: 01711691025	21264.31	11.00%	1.50%	6.00%	90.00%	3873		638.08	16.48%		2162.11	55.83%		12360.56	58.13%	
		16334.90					3000		500.98	16.70%		1690.81	56.36%		9726.43		
		4929.41					873	6	137.10	15.70%		471.30	53.99%		2634.13		
							(867)	3867	(137.10)		638.08	(471.30)		2162.11	(2634.13)		12360.56
35	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711691664	790.00	20.00%		4.00%	82.00%	121					30.11	24.88%		555.90	70.37%	
		778.00					109				30.11	27.62%		555.90			
		12.00					12										
							(12)	121					30.11			555.90	
36	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	808.40	15.00%	2.00%	7.00%	22.00%	50		3.26	6.52%		25.01	50.02%		162.05	20.05%	
		803.40					50		3.26	6.52%		25.01	50.02%		162.05		
		5.00															
								50			3.26		25.01		162.05		
TOTAL OF T.A. PROJECTS		22862.71					4044		641.34	15.86%		2217.23	54.83%		13078.51	57.20%	
		17916.30					3159		504.24	15.96%		1745.93	55.27%		10444.38		
		4946.41					885	6	137.10	15.49%		471.30	53.25%		2634.13		
							(879)	4038	(137.10)		641.34	(471.30)		2217.23	(2634.13)		13078.51
GRAND TOTAL (A + B)		13478163.32					1213010	54100	24676.78	2.03%	7513.90	163576.74	13.49%	15401.11	2441284.97	18.11%	55345.16
		8703201.86					831184	66688	10649.70	1.28%		116788.85	14.05%	579.37	1337570.08		117966.30
		4773972.66					381826	1101529	14027.08	3.67%	22007.72	46787.89	12.25%	133847.16	1103714.89		2282411.22
		(33604.51)					(75066)	111481	(1569.88)		2669.06	(17599.57)		29729.58	(91369.92)		158873.75
		(64183.39)					(16200)					(31.85)			(9728.46)		